



Trustees' Annual Report for the period								
Period start date			Period end date					
From	Day	Month	Year	To	Day	Month	Year	
	01	04	2020		31	03	2021	

Office of the Scottish Charity Regulator

Reference and administration details

Charity name Glasgow Disability Sport

Other names charity is known by

Registered charity number SC042425

Charity's principal address C/O Robin Walker
5 Dunlop Manor
Dunlop, Ayrshire

Postcode KA3 4BD

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Gordon McCormack	Chairperson		
2	Julie Cuzen	Vice - Chairperson		
3	Irene Lochrin	Secretary		
4	Robin Walker	Treasurer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
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Structure, governance and management

Type of governing document

Glasgow Disability Sport is presently administered in accordance with its constitution and the Minimum Operating Standards Policy of Scottish Disability Sport.

Trustee recruitment and appointment

Trustees are nominated by member clubs of Glasgow Disability Sport and require to be seconded prior to proceeding to an open vote in which each member club has one vote.

Each trustee is appointed to the position for a two year term and may be re-elected thereafter dependant on the wishes of the member clubs.

Objectives and activities

Charitable purposes

To advance the education and promote the welfare of people with a physical, sensory or learning disability by promoting the provision of sport and physical recreation.

To enable disabled people to participate in sport and other physical recreation in the interest of social welfare so that their conditions of life may be improved.

To promote the aims of Scottish Disability Sport.

To co-ordinate, develop and promote sport and physical recreation for people with a disability within Glasgow and beyond.

To raise the profile of sport and physical recreation for people with a disability.

Summary of the main activities in relation to these objects

Support and promote healthy living styles and the benefits of sport and recreation for people of all ages and abilities with a physical, sensory or learning disability in partnership with local agencies, clubs and organisations.

Assist clubs and groups with the registration and disclosure of coaches and volunteers.

Provide guidance and support in establishing Child Protection policies and code of conducts for existing and new disabled clubs and groups within Glasgow and beyond.

Develop a calendar of events, festivals and sporting opportunities for disabled people.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

It has been a year like no other. We were just about to launch our 3-year development plan when we went into a national lockdown. Little were we to know that 3 lockdowns later and a full year on, we are still waiting to get back to what we remember as normalisation.

All club activities have been suspended, all events cancelled from local to national and it's been a disastrous year for the athlete with no training or competition, socialisation only at a distance and a stay at home rule. All our meetings have been on line – thank goodness for Zoom, What's App and online communications as we attempted to keep in touch with all athletes, coaches and families. Our coaches have worked hard in keeping in touch and trying to keep spirits strong and positive.

We have used the time constructively in reviewing our governance documentation and updating PVG's for those who required them. We organised a certificated first aid awareness workshop for 20 coaches and encouraged most of our senior coaches to attend the SportsScotland Covid-19 Officer training course.

Throughout the year we have attended regular meetings with Scottish Disability Sport, Sport Council for Glasgow, Special Olympics Scotland West, Scotland & Great Britain, Active Schools co-ordinators and Glasgow Life and also sourced eligibility assessments for some our athletes.

Our fundraising efforts have been severely restricted and we are grateful for the support of the Robertson Trust for their final year funding of £7,500, Persimmon Homes for £6,000 and Nancy Peters our coordinator securing a further £6900 from Trefoil £5,780, Sports Council for Glasgow £150 and the Kilt walk £880. Sadly, we have lost the membership of 3 clubs due to no premise to operate from, moving to another local authority and have ceased to exist.

(Continued appendix 1 – other optional information)

Financial review

Brief statement of the charity's policy on reserves

At 31 March 2021 the charity held £23,352.79 at the bank and the Trustees consider this to be appropriate to allow them to support their activities for the year ahead. Of this sum £23,041.47 are restricted funds to support Glasgow Disability Sports Development Plan.

Details of any deficit

Donated facilities and services (if any)

Glasgow Disability Sport received the following donated services from Scottish Disability Sport:

- First Aid Course
- Disability Inclusion Training

APPENDIX 1

Other optional information

Achievements & Performance (continued)

I am delighted to report that Nancy Peters has grown in strength within the organisation and has maintained a strong profile with all the member clubs and we are for the 4th time in the last year planning to restart clubs, development and even events in the autumn.

Scottish Disability Sports continues to offer support and guidance from a professional level and we are delighted to have the support of Jennifer Barsby and Andrew MacKenzie, Lewis McConnell continues to be our athlete representative and just recently Matt Wynne joined us representing the Young Start Programme.

As we approach the AGM in May we have invited Glasgow Life (Glasgow City Council) to formally be a member and we are hopeful of a further committee member joining us. All the current committee members have signed up for a further 2 years although we should have a new chair as I step down.

We now approach a new era and the most challenging issue will be to reconnect with our athletes and parents and support them through the issues of renewing communications, regular training and then competition. An exciting time for all.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)




Full name(s)

Gordon McCormack

Robin Walker

Position (e.g. Chair)

Chairperson

Treasurer

Date

16 APRIL 2021

16 APRIL 2021

Receipts and payments accounts

For the period from				to			
	01	04	2020		31	03	2021

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations		6,880			6,880	6,705
Legacies					-	
Grants		13,520			13,520	10,500
Receipts from fundraising activities					-	6
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	272				272	510
A1 Sub total	272	20,400	-	-	20,672	17,721
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	272	20,400	-	-	20,672	17,721
A3 Payments						
Expenses for fundraising activities		700			700	41
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	200	12,284			12,484	11,035
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other	310				310	335
A3 Sub total	510	12,984	-	-	13,494	11,412
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	510	12,984	-	-	13,494	11,412
Net receipts / (payments)	(238)	7,416	-	-	7,177	6,309
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	(238)	7,416	-	-	7,177	6,309

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	550	15,626			16,176	9,867
	Surplus / (deficit) shown on receipts and payments account	(238)	7,416			7,177	6,309
						-	
						-	
	Cash and bank balances at end of year	311	23,041	-	-	23,353	16,176

(Agree balances with receipts and payments account(s))

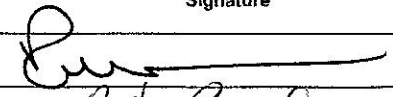
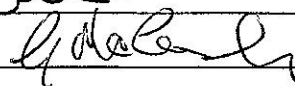
B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Lap-top	Restricted - GDS Development Plan	694	-	289
		Total	694	-	289

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	Robin Walker	16 Nov 2021
	Gordon McCormack	16 Nov 2021

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Restricted monies were managed during the year in one fund named GDS Development Fund

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
None			
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£
None	

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£
None		

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Straight line depreciation of assets :
 20% year of purchase
 Then 40% year two of ownership
 Then 40% year three of ownership

Additional analysis (3)

6 Breakdown of restricted funds

	GDS Development Plan				Total restricted funds	Total restricted funds last period
Receipts						
Donations	6,880				6,880	6,620
Legacies					-	
Grants	13,520				13,520	10,500
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	208
Sub total	20,400	-	-	-	20,400	17,328
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	20,400	-	-	-	20,400	17,328
Payments						
Expenses for fundraising activities	700				700	41
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	12,284				12,284	10,531
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	12,984	-	-	-	12,984	10,573
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	12,984	-	-	-	12,984	10,573
Net receipts / (payments)	7,416	-	-	-	7,416	6,755
Transfers to / (from) funds					-	
Surplus / (deficit) for year	7,416	-	-	-	7,416	6,755

Nature and purpose of funds

Restricted monies were managed during the year in one fund named GDS Development Fund.

Additional analysis (2)

5 Breakdown of unrestricted funds

					Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	85
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	6
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	272				272	302
Sub total	272	-	-	-	272	393
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	272	-	-	-	272	393
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	200				200	504
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Affiliation Fees	310				310	335
Sub total	510	-	-	-	510	839
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	510	-	-	-	510	839
Net receipts / (payments)	(238)	-	-	-	(238)	(446)
Transfers to / (from) funds					-	(1,800)
Surplus / (deficit) for year	(238)	-	-	-	(238)	(2,246)

Nature and purpose of funds

These funds are unrestricted and available for general usage in accordance with the charity's purpose.

Glasgow Disability Sport

SC042425

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Persimmon		6,000			6,000	85
Kilt Walk		880			880	
Buttered Host					-	85
Sports Council for Glasgow					-	500
Crowdfunding					-	2,120
East Coast Controls					-	1,000
Wood Foundation					-	3,000
Total	-	6,880	-	-	6,880	6,705

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Robertson Trust		7,500	7,500	7,500
JTH Charitable Trust			-	500
Stafford Trust			-	2,500
Sports Council Covid		150	150	
Trefoil		5,870	5,870	
Total	-	13,520	13,520	10,500

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Affiliation Fees	260				260	300
Entry Fee Contributions					-	208
Others					-	2
Amason Smile	12				12	6
					-	
					-	
Total	272	-	-	-	272	515

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Storage Unit Costs	200				200	200
Training Costs					-	157
Admin Costs (postage/printing etc.)					-	138
Event & Opportunities Costs		160			160	270
Website Domain/Drop Box		208			208	85
		11,917			11,917	
Co-ordinator Services					-	9,583
Co-ordinator Travel Costs					-	476
Co-ordinator Phone Costs & Sundries					-	30
Co-ordinator Training					-	95
					-	
					-	
Total	200	12,284	-	-	12,484	11,035

OSCR

Office of the Scottish Charity Regulator

Independent examiner's report on the accounts v2

Report to the trustees/members of Glasgow Disability Sport

Registered charity number SC042425

On the accounts of the charity for the period	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2020		31	03	2021

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:

Name:

Hilda Uve

Date: 26/4/21.

Relevant professional qualification(s) or body (if any):

Address:

22 Langton Road
Glasgow G53 5PF

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the " " .

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose