

APPENDIX 1



Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	04	2022		31	03	2023

Office of the Scottish Charity Regulator

Reference and administration details

Charity name Disability Sport Glasgow (SCIO)
Other names charity is known by
Registered charity number SC051529
Charity's principal address C/O Robin Walker
5 Dunlop Manor
Dunlop, Ayrshire

Postcode KA3 4BD

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Robin Walker	Chairperson		
2	John Owens	Vice - Chairperson		
3	Gary Humes	Treasurer		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
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Structure, governance and management

Type of governing document

Disability Sport Glasgow (SCIO) is presently administered in accordance with its constitution and the Minimum Operating Standards Policy of Scottish Disability Sport.

Trustee recruitment and appointment

Trustees are nominated by member clubs of Disability Sport Glasgow (SCIO) and require to be seconded prior to proceeding to an open vote in which each member club has one vote.

Each trustee is appointed to the position for a two-year term and may be re-elected thereafter dependant on the wishes of the member clubs.

Objectives and activities

Charitable purposes

To advance the education and promote the welfare of people with a physical, sensory or learning disability by promoting the provision of sport and physical recreation.

To enable disabled people to participate in sport and other physical recreation in the interest of social welfare so that their conditions of life may be improved.

To promote the aims of Scottish Disability Sport.

To co-ordinate, develop and promote sport and physical recreation for people with a disability within Glasgow and beyond.

To raise the profile of sport and physical recreation for people with a disability.

Summary of the main activities in relation to these objects

Support and promote healthy living styles and the benefits of sport and recreation for people of all ages and abilities with a physical, sensory or learning disability in partnership with local agencies, clubs and organisations.

Assist clubs and groups with the registration and disclosure of coaches and volunteers.

Provide guidance and support in establishing Child Protection policies and code of conducts for existing and new disabled clubs and groups within Glasgow and beyond.

Develop a calendar of events, festivals and sporting opportunities for disabled people.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The key priorities for Disability Sport Glasgow (SCIO) this financial year have been as follows:

- **Return to Sport** – continuation of support for our 13 affiliated members with almost 800 participants and volunteers in the safe return to training and regular sporting activities post COVID;
- **Programme of Events** – delivery of Calendar of events for 2022 and development of 2023 event programme; and
- **Governance** - following OSCR SCIO approval, embedding new governance structure alongside launch of new website and other media

We are in year three of our development plan now under the auspices of a SCIO and in 2023 we'll start to identify in consultation with our members and partner organisations the next three to five-year focus and growth opportunities for Disability Sport Glasgow (DSG).

In the period of 2022-23 DSG has delivered fourteen face-to-face regional events, led a two-week long summer camp in partnership with Glasgow Life and a similar two-week summer camp in partnership with Active schools as well as taster sessions at the Glasgow Mela (Scotland's biggest free multi-cultural event). DSG managed Scotland West teams to over twenty Scottish Disability Sport (SDS) National events.

Within our club structure we have approximately 800 athletes. These individuals are the most isolated and complex groups within our communities.

DSG, during 2022, have re-established contacts lost during the covid-19 pandemic, and have in the region of 20 events planned for 2023 at regional level. We have worked closely with Active Schools and Glasgow Life to map out sporting opportunities in Glasgow.

The following are our key partners engaged in both the planning and delivery of our existing three-year development plan. (Please note that the branch also works with other partners so this is not an exhaustive list):

- Glasgow Life
- Glasgow Active Schools
- West of Scotland Federation of Swimming Clubs for People with a Disability
- Scottish Disability Sport
- City of Glasgow College
- RNIB
- The Advisory Group (TAG)
- Scottish Association for Mental Health (SAMH)

In addition, we've organised a range of sports or disability specific workshops and training courses to up-skill our volunteers and coaches to allow them to support our athletes in both their sport and personal challenges. Courses included Disability Inclusion Training; Safeguarding; First Aid, and Engaging Ethnically Diverse Communities.

Governance support and guidance continues to be provided to member clubs.

In September 2022, DSG achieved reaccreditation of Scottish Disability Sport's Miqimurá Operating Requirements.

As part of the Board development, we have created two new sub-groups and also intend to further enhance athlete voice and representation.

Financial review

Brief statement of the charity's policy on reserves

At 31 March 2023 the charity held £28,959.59 at the bank and the Trustees consider this to be appropriate to allow them to support their activities for the year ahead.

Of this sum £28,192.76 are in two restricted funds to support (1) Glasgow Disability Sports Development Plan; (2) Swimming Federation

The following two restricted funds were closed during the year (1) Firhill and (2) West of Scotland Disability Sports – the monies from both funds were transferred to West of Scotland Disability Sports

Details of any deficit

Donated facilities and services (if any)

Facilities provided by City of Glasgow College

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Robin Walker

Gary Humes

Position (e.g. Chair)

Chairperson

Treasurer

Date 11 April 2023

11/4/23

Scottish Charity Regulator

Receipts and payments accounts

For the period from				to			
	01	04	2022		31	03	2023

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	20	1,088			1,108	
Legacies					-	
Grants	800	16,569			17,369	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	447	66,630			67,076	
					-	
A1 Sub total	1,267	84,286	-	-	85,553	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	1,267	84,286	-	-	85,553	-
A3 Payments						
Expenses for fundraising activities		125			125	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	500	55,768			56,268	
Grants and donations		200			200	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	500	56,093	-	-	56,593	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	500	56,093	-	-	56,593	-
Net receipts / (payments)	767	28,193	-	-	28,960	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	767	28,193	-	-	28,960	-

Section B Statement of balances

		Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year					-	
	Surplus / (deficit) shown on receipts and payments account	767	28,193			28,960	
						-	
						-	
	Cash and bank balances at end of year	767	28,193	-	-	28,960	-

(Agree balances with receipts and payments account(s))

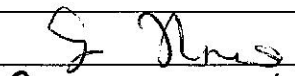

	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets	Lap-top	Restricted - DSG Development Plan	694		
	Lap-top (Lenovo)	Restricted - Swimming Federation	412		
	Starting Light	Restricted - Swimming Federation	374		
	Stop Watches (16)	Restricted - Swimming Federation	278		
	Starter Equipment	Restricted - Swimming Federation	1,735	625	1,041
	Boccia Balls and Ramps	Restricted - DSG Development Plan	258	207	
		Total	3,750	832	1,041

	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees

Signature	Print Name	Date of approval
	GARY LIVES	11/4/23
	Rob Walker	11 April 2023

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Straight line depreciation of assets : 20% year of purchase Then 40% year two of ownership Then 40% year three of ownership

Disability Sport Glasgow (SCIO)

SC051529

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Glasgow Mela Fundraising	20	180			200	
Neils Wheels (Bocia Spondership)		500			500	
Football Coaches Fundraiser		403			403	
Kilmarnock Jets Donation		5			5	
Total	20	1,088	-	-	1,108	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Robertson Trust	800	7,200	8,000	
Arnold Clark		2,000	2,000	
West SEN Sport Association		1,010	1,010	
Trefoil		4,127	4,127	
Glasgow Life Sport and Physical Activity Fund		1,482	1,482	
Glasgow European City of Sport 2023 Grant		750	750	
			-	
Total	800	16,569	17,369	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Affiliation Fees / Entry Fees / Club Fees	260	6,108			6,368	
Transport Contributions (Firhill Club Football)		460			460	
Easy Fundraising	18				18	
Glasgow City Coaches Contributions		60			60	
Cheque Refund		1,352			1,352	
Glasgow Community Lottery		352			352	
Transfer of Funds from GDS	169	58,209			58,377	
Programme Sales		89			89	
					-	
Total	447	66,630	-	-	67,076	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Storage Unit Costs	250	250			500	
Training Costs		125			125	
Admin Costs (postage/printing etc.)		101			101	
Event & Opportunities Costs		12,925			12,925	
Website Domain/Drop Box		218			218	
Co-ordinator Services		10,938			10,938	
Co-ordinator Travel Costs		451			451	
Co-ordinator Phone Costs & Sundries		250			250	
Co-ordinator Training					-	
Refund		8			8	
Membership Costs	250				250	
Transfer of Funds back to West of Scotland Disability/Firhill Club		30,503			30,503	
					-	
Total	500	55,768	-	-	56,268	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted				Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	20				20	
Legacies					-	
Grants	800				800	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	447				447	
Sub total	1,267	-	-	-	1,267	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	1,267	-	-	-	1,267	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	250				250	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Affiliation Fees	250				250	
Sub total	500	-	-	-	500	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	500	-	-	-	500	-
Net receipts / (payments)	767	-	-	-	767	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	767	-	-	-	767	-

Nature and purpose of funds

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Disability Sport Glasgow (SCIO)

SC051529

Additional analysis (3)

6 Breakdown of restricted funds

	DSG Development Plan	Firhill Club	West of Scotland Disability Sport	Swimming Federation	Total restricted funds	Total restricted funds last period
Receipts						
Donations	680	403		5	1,088	
Legacies					-	
Grants	15,819			750	16,569	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	19,513	11,949	24,057	11,110	66,630	
Sub total	36,012	12,352	24,057	11,865	84,286	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	36,012	12,352	24,057	11,865	84,286	-
Payments						
Expenses for fundraising activities	125				125	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	15,583	12,152	24,057	3,976	55,768	
Grants and donations		200			200	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	15,709	12,352	24,057	3,976	56,093	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	15,709	12,352	24,057	3,976	56,093	-
Net receipts / (payments)	20,303	-	-	7,890	28,193	-
Transfers to / (from) funds						
Surplus / (deficit) for year	20,303	-	-	7,890	28,193	-

Nature and purpose of funds

Restricted monies were managed during the year in four funds named
 DSG Development Fund - Main fund for the fundraising and operation of the Co-ordinator services
 Firhill Club - Fund which was closed at end of March with transfer to their own Charity account.
 West of Scotland Disability Club - Fund which was closed at end of March with transfer to their own Charity account
 Swimming Federation - Fund to manage the funds from West of Scotland Swimming Federation and to operate swimming events

OSCR

Office of the Scottish Charity Regulator

Independent examiner's report on the accounts v2

Report to the trustees/members of Disability Sport Glasgow (SCIO)

Registered charity number SC051529

On the accounts of the charity for the period			Period start date	to	Period end date
Day	Month	Year	Day	Month	Year
01	04	2022		31	03 2023

Set out on pages

(remember to include the page numbers of additional sheets)

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed: *Aldre*

Date: *18/4/23*

Name:

Relevant professional qualification(s) or body (if any):

Address:

*22 Langton Road
Glasgow G53 5DF*

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

